

**Weston All Saints CE Primary School**  
**Pupil Premium Grant Expenditure – Apr 2013 to Mar 2014**

**Income:**

**Pupil Premium Grant 2013-14:           £79,099.00**

**Expenditure:**

**1. Year group breakdown of costs and intervention/support for 2013/14:**

Year group	Number of pupils	Type of intervention	Outcome	Cost £
Y0	16	Literacy – Phonics intervention Numeracy – Number recognition	5 pupils are making good progress with 4 making very good progress in Read, Write, Inc.	£5126.75
Y1	11	Literacy – Phonics, spelling and reading intervention Numeracy – Number recognition	Spring term data shows that all pupils have made at least one sub-level of progress with 50% having made two in Reading, Writing and Maths.	£1209.60
Y2	17	Literacy – Phonics, spelling and reading intervention Social Skills Numeracy – Times tables/Number recognition	Spring term data shows that all pupils are on track to make at least two sub-levels of progress in English and Maths with one exception in Reading and one exception (SEN pupil) in Maths. Both pupils are being closely monitored.	£9255.00
Y3	10	Literacy – Phonics, handwriting, writing and reading intervention Numeracy – Times tables, mental maths intervention		£5972.55
Y4	15	Literacy – Phonics, spelling and reading, writing intervention Numeracy – Times tables/maths intervention groups		£9898.40
Y5	10	Literacy – Phonics, spelling and reading, writing intervention Numeracy – Times tables/maths intervention groups	All pupils are on track to make expected progress or better in English and Maths with two exceptions – In Reading one SEN pupil has made 4 sub-levels since KS1. In Maths a different SEN pupil has made 3 sub-levels of progress since KS1.	£7012.07
Y6	11	Literacy – Phonics, spelling and reading, writing intervention Numeracy – Times tables/maths intervention groups	All pupils have made good progress to date and are on track to make expected progress or better in English and Maths.	£5387.03
Y6 Summer Term 2013 (Now Y7)	13	Literacy – Phonics, spelling and reading, writing intervention Numeracy – Times tables/maths intervention groups	All achieved or exceeded targets.	£2464.47
<b>TOTAL</b>	<b>103</b>			<b>£46,325.87</b>

## 2. Initiatives across school:

Initiative	Objective	Outcome	Cost £
1 to 1 external tutors inKS2	Work with individual pupils and small groups to develop literacy and maths skills	All pupils make improved progress	<b>£12,648.00</b>
G&T art with professional artist	Develop the talent of the gifted artists in school	Exceptional quality art output from gifted pupils	<b>£6384.00</b>
Literacy specialist working with borderline L3/L4 Y6 pupils	Enable maximum possible number of pupils to reach L4 in Reading and Writing	98% L4 in Reading 92% L4 in Writing	<b>£1887.00</b>
Specialist TA to work with Reception children developing literacy skills	Increase number of pupils reaching a Good Level of Development in Reception, using Read Write Inc	Increased number of pupils reaching Good Level of Development	<b>£10,404.00</b>
Dance Therapy	Carefully targeted support for vulnerable children	Relevant children seen to develop sense of self-esteem and security	<b>£3700.00</b>
Play Therapy	Carefully targeted support for vulnerable children	Relevant children seen to develop sense of self-esteem and security	<b>£780.00</b>
Financial assistance to parents for educational trips	Enable all pupils to participate in educational trips in their year-group	All pupils offered the opportunity to participate in relevant trips	<b>£1500.00</b>
Codebreakers' Club for all pupils in receipt of PP Grant in Years 4, 5 and 6	PP children with reading, provide an additional educational experience, introduce them to code-breaking and cryptography, inspire them to write their own books	Parents encouraged to purchase, borrow, download books. 50% did so. Inspirational speaker rated 100% by all pupils. 90% of pupils achieved all outcomes. Teaching in club observed and rated outstanding.	<b>£105.00</b>
<b>TOTAL</b>			<b>£37,408</b>

### Total Expenditure:

£46326 +  
£37408  
 £83734

**Income: £79099**  
**Expenditure: £83734**  
**Surplus: - £4635**